

**Annual Procurement Plan  
(GOODS)**

Ministry: Ministry of Environment, Forest and Climate Change.  
Agency: Bangladesh Forest Industries Development Corporation.  
Procurement Entity: BFIDC SMP & FU

BUDGET: REVENUE

| Pack<br>agNo | Descripti<br>on of<br>procurem<br>ent<br>Package<br>Materials | Unit                   | Quant<br>ity<br>(Figur<br>e in<br>thous<br>and | Procure<br>ment<br>1<br>Method<br>& Type | Contract<br>Approvin<br>g<br>Authority | Source<br>of<br>Fund | Est. Cost<br>in Tk.<br>(Figure in<br>thousand) | Time<br>Code for<br>Process | Advertis<br>e<br>EOI | Invite/Ad<br>vertise<br>Tender | Tender<br>Proposal<br>Opening | Tender<br>Proposal &<br>Evaluation | Approval   | Notification<br>of Award | Total Time<br>of Contract<br>Signature | Time for<br>Completion<br>of Contract |            |
|--------------|---|------------------------|--|--|--|----------------------|--|-----------------------------|----------------------|--------------------------------|-------------------------------|------------------------------------|------------|--------------------------|--|---------------------------------------|------------|
| 1            | 2   | 3                      | 4  | 5  | 6                                      | 7                    | 8  | 9                           | 10                   | 11                             | 12                            | 14                                 | 15         | 16                       | 17                                     | 18                                    |            |
| GD 1         | Forest<br>Round<br>Timber<br>(Misc.)<br>Purchase              | Cubic<br>Feet<br>(cft) | 2.5  | DPM                                      | AGM<br>S.M.P. Ctg                      | OWN                  | 2500.00  | Planned dates               | ---                  | --                             | --                            | --                                 | --         | --                       | --                                     | 30.06.2025                            |            |
|              |   |                        | 2.5  | DPM                                      | AGM<br>S.M.P. Ctg                      | OWN                  | 2500.00  | Planned dates               | ---                  | --                             | --                            | --                                 | --         | --                       | --                                     | --                                    | 30.06.2025 |
|              |   |                        | 2.5  | DPM                                      | AGM<br>S.M.P. Ctg                      | OWN                  | 2500.00  | Planned dates               | ---                  | --                             | --                            | --                                 | --         | --                       | --                                     | --                                    | 30.06.2025 |
|              |   |                        | 2.5  | DPM                                      | AGM<br>S.M.P. Ctg                      | OWN                  | 2500.00  | Planned dates               | ---                  | --                             | --                            | --                                 | --         | --                       | --                                     | --                                    | 30.06.2025 |
| GD 2         | Size<br>Timber<br>Purchase                                    | Cubic<br>Feet<br>(cft) | 0.89   | OTM                                      | AGM, SMP<br>& FU                       | OWN                  | 2312.77  | Planned dates               | ---                  | --                             | --                            | --                                 | --         | 09.07.2024               | --                                     | 08.09.2024                            |            |
|              |   |                        | 0.84   | OTM                                      | AGM, SMP<br>& FU                       | OWN                  | 2301.00  | Planned dates               | --                   | --                             | --                            | --                                 | --         | 02.07.2024               | 08.07.2024                             | 07.09.2024                            |            |
|              |   |                        | 2.00   | OTM                                      | HOPE                                   | OWN                  | 5000.00  | Planned dates               | --                   | 29.07.2024                     | 13.08.2024                    | 25.08.2024                         | 29.08.2024 | 04.09.2024               | --                                     | 05.11.2024                            |            |
|              |   |                        | 5.96   | OTM                                      | HOPE                                   | OWN                  | 12000.00                                       | Planned dates               | --                   | 05.12.2024                     | 20.12.2024                    | 27.12.2024                         | 04.01.2025 | 11.01.2025               | --                                     | 30.06.2025                            |            |
|              |   |                        | 6.31   | OTM                                      | HOPE                                   | OWN                  | 15775.00                                       | Planned dates               | --                   | 05.02.2025                     | 20.02.2025                    | 27.02.2025                         | 04.03.2025 | 11.03.2025               | --                                     | 30.06.2025                            |            |
| GD 3         | plywood/<br>woodtex/<br>Board<br>Purchase                     | Cubic<br>Feet<br>(cft) | 3.00   | OTM                                      | HOPE                                   | OWN                  | 4500.00  | Planned dates               | --                   | 29.07.2024                     | 13.08.2024                    | 25.08.2024                         | 29.08.2024 | 04.09.2024               | --                                     | 05.11.2024                            |            |
|              |   |                        | 1.67   | OTM                                      | AGM, SMP<br>& FU                       | OWN                  | 2500.00  | Planned dates               | --                   | 05.10.2024                     | 20.10.2024                    | 27.10.2024                         | 04.11.2024 | 11.11.2024               | --                                     | 30.04.2025                            |            |
|              |   |                        | 2.00   | OTM                                      | HOPE                                   | OWN                  | 3000.00  | Planned dates               | --                   | 05.12.2024                     | 20.12.2024                    | 27.12.2024                         | 04.01.2025 | 11.01.2025               | --                                     | 30.06.2025                            |            |
| GD 4         | Hardware/<br>Store<br>Consumpti<br>on (misc)                  | ---                    | L/S  | OTM                                      | HOPE                                   | OWN                  | 4000.00  | Planned dates               | ---                  | 29.07.2024                     | 13.08.2024                    | 25.08.2024                         | 29.08.2024 | 04.09.2024               | --                                     | 05.11.2024                            |            |
|              |   |                        | L/S  | OTM                                      | AGM, SMP<br>& FU                       | OWN                  | 2000.00  | Planned dates               | --                   | 05.9.2024                      | 20.9.2024                     | 27.9.2024                          | 04.10.2024 | 11.10.2024               | --                                     | 30.06.2025                            |            |
| GD 5         | Stationary<br>Goods<br>Purchase                               | ---                    | L/S  | RFQ                                      | AGM, SMP<br>& FU                       | OWN                  | 500.00   | Planned dates               | --                   | 05.9.2024                      | 20.9.2024                     | 27.9.2024                          | 04.10.2024 | 11.10.2024               | --                                     | 30.06.2025                            |            |
| GD 6         | Plant &<br>Machinery<br>(Machineri<br>es)                     | number                 | 10   | OTM                                      | HOPE                                   | OWN                  | 6500.00  | Planned dates               | ---                  | --                             | --                            | --                                 | 07.08.2024 | 14.08.2024               | --                                     | 30.11.2024                            |            |
|              |   | number                 | L/S  | OTM                                      | HOPE                                   | OWN                  | 3000.00  | Planned dates               | --                   | 05.9.2024                      | 20.9.2024                     | 27.9.2024                          | 04.10.2024 | 11.10.2024               | --                                     | 30.06.2025                            |            |
| GD 7         | Seasoning<br>chamber,   | number                 | 1  | OTM                                      | HOPE                                   | OWN                  | 15000.00                                       | Planned dates               | --                   | 05.9.2024                      | 20.9.2024                     | 27.9.2024                          | 04.10.2024 | 11.10.2024               | --                                     | 30.06.2025                            |            |
| GD 8         | Saw mill  | number                 | 1  | OTM                                      | HOPE                                   | OWN                  | 3000.00  | Planned dates               | --                   | 05.9.2024                      | 20.9.2024                     | 27.9.2024                          | 04.10.2024 | 11.10.2024               | --                                     | 30.06.2025                            |            |
| GD 9         | Still<br>Furniture  | number                 | L/S  | OTM                                      | HOPE                                   | OWN                  | 5000.00  | Planned dates               | --                   | 05.9.2024                      | 20.9.2024                     | 27.9.2024                          | 04.10.2024 | 11.10.2024               | --                                     | 30.06.2025                            |            |
| SubTotal=    |   |                        |  |  |  |                      | 96,388.77                                      |                             |                      |                                |                               |                                    |            |                          |  |                                       |            |



|                  |  |        |                    |     |                  |     |             |                 |   |            |            |            |            |            |   |            |  |
|------------------|--|--------|--------------------|-----|------------------|-----|-------------|-----------------|---|------------|------------|------------|------------|------------|---|------------|--|
| GD 10            | Computer/<br>Laptop<br>purchase                          | number | 1                  | RFQ | AGM, SMP<br>& FU | OWN | 100.00      | Planed<br>dates | — | 05.8.2024  | 20.8.2024  | 27.8.2024  | 04.9.2024  | 11.9.2024  | — | 30.6.2025  |  |
| GD 11            | Photocopy<br>Machine,<br>printer<br>purchase             | number | As per<br>required | RFQ | AGM, SMP<br>& FU | OWN | 200.00      | Planed<br>dates | — | 05.10.2024 | 20.10.2024 | 27.10.2024 | 04.11.2024 | 11.11.2024 | — | 30.6.2025  |  |
| GD 12            | Electric<br>Equipment<br>purchase<br>With<br>Instalation | L/S    | As per<br>required | OTM | AGM, SMP<br>& FU | OWN | 1000.00     | Planed<br>dates | — | 05.8.2024  | 20.8.2024  | 27.8.2024  | 04.9.2024  | 11.9.2024  | — | 30.6.2025  |  |
| GD 13            | Jeep/pickup<br>purchase                                  | number | 1                  | OTM | HOPE             | OWN | 6500.00     | Planed<br>dates | — | 22.11.2024 | 14.12.2024 | 28.12.2024 | 5.1.2025   | 12.1.2025  | — | 30.06.2025 |  |
| <b>Sub Total</b> |  |        |                    |     |                  |     | 7800.00     |                 |   |            |            |            |            |            |   |            |  |
| <b>TOTAL</b>     |  |        |                    |     |                  |     | 1,04,188.77 |                 |   |            |            |            |            |            |   |            |  |

Head Of Accounts

  
28/09/28  
Administration Incharge

Asstt. General Manager



## Annual Procurement Plan

(works)

BUDGET: REVENUE

Ministry: Ministry of Environment, Forest and Climate Change.

Agency: Bangladesh Forest Industries Development Corporation.

Procurement Entity: BFIDC SMP & FU

| PackagNo  | Description of procurement Package Materials  | Unit             | Quantity (Figure in thousand) | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est. Cost in Tk. (Figure in thousand) | Time Code for Process | Advertise EOI | Invite/ Advertise Tender | Tender Proposal Opening | Tender Proposal & Evaluation | Approval   | Notifi cation of Award | Total Time of Contract Signature | Time for Completion of Contract |
|-----------|---|------------------|-------------------------------|---------------------------|------------------------------|----------------|---------------------------------------|-----------------------|---------------|--------------------------|-------------------------|------------------------------|------------|------------------------|----------------------------------|---------------------------------|
| 1         | 2   | 3                | 4                             | 5                         | 6                            | 7              | 8                                     | 9                     | 10            | 11                       | 12                      | 13                           | 14         | 15                     | 16                               | 17                              |
| WR 1      | Forest Round Timber (Misc.) Cutting, Carrying | Cubic Feet (cft) | 4.50                          | OTM                       | AGM, SMP & FU                | OWN            | 2250.00                               | Planned dates         | ---           | 05.8.2024                | 20.8.2024               | 27.8.2024                    | 04.9.2024  | 20.9.2024              | ---                              | 30.06.2025                      |
|           |   |                  | 4.50                          | OTM                       | AGM, SMP & FU                | OWN            | 2250.00                               | Planned dates         | ---           | 05.10.2024               | 20.10.2024              | 27.10.2024                   | 04.11.2024 | 11.11.2024             | ---                              | 30.06.2025                      |
|           |   |                  | 4.50                          | OTM                       | AGM, SMP & FU                | OWN            | 2250.00                               | Planned dates         | -             | 05.12.2024               | 20.12.2024              | 27.12.2024                   | 04.01.2025 | 11.01.2025             | ---                              | 30.06.2025                      |
|           |   |                  | 4.50                          | OTM                       | AGM, SMP & FU                | OWN            | 2250.00                               | Planned dates         | ---           | 22.11.2024               | 14.12.2024              | 28.12.2024                   | 5.1.2025   | 12.1.2025              | ---                              | 30.06.2025                      |
| WR 2      | Rubber log Cutting, Carrying                  | Cubic Feet (cft) | 25.00                         | OTM                       | HOPE                         | OWN            | 5000.00                               | Planned dates         | ---           | 29.07.2024               | 13.08.2024              | 25.08.2024                   | 29.08.2024 | 04.09.2024             | -                                | 05.11.2024                      |
|           |   |                  | 23.00                         | OTM                       | HOPE                         | OWN            | 4600.00                               | Planned dates         | ---           | 05.10.2024               | 20.10.2024              | 27.10.2024                   | 04.11.2024 | 11.11.2024             | ---                              | 30.06.2025                      |
| WR 3      | Assembling Work Of Furniture                  | L/S              | As per required               | OTM                       | HOPE                         | OWN            | 7000.00                               | Planned dates         | ---           | 29.07.24                 | 13.08.2024              | 14.08.2024                   | 14.08.2024 | 20.8.2024              | -                                | 28.02.2025                      |
|           |   | L/S              | As per required               | OTM                       | HOPE                         | OWN            | 7000.00                               | Planned dates         | ---           | 05.8.2024                | 20.8.2024               | 27.8.2024                    | 04.9.2024  | 11.9.2024              | ---                              | 30.06.2025                      |
|           |   | L/S              | As per required               | OTM                       | AGM, SMP & FU                | OWN            | 2500.00                               | Planned dates         | -             | 05.10.2024               | 20.10.2024              | 27.10.2024                   | 04.11.2024 | 11.11.2024             | ---                              | 30.06.2025                      |
|           |   | L/S              | As per required               | OTM                       | HOPE                         | OWN            | 11500.00                              | Planned dates         | -             | 05.12.2024               | 20.12.2024              | 27.12.2024                   | 04.01.2025 | 11.01.2025             | ---                              | 30.06.2025                      |
| WR 4      | Assembling Of Dunnage                         | number           | As per required               | RFQ                       | AGM, SMP & FU                | OWN            | 500.00                                | Planned dates         | -             | 05.10.2024               | 20.10.2024              | 27.10.2024                   | 04.11.2024 | 11.11.2024             | ---                              | 30.06.2025                      |
| WR 5      | Furniture polish work                         | L/S              | As per required               | OTM                       | HOPE                         | OWN            | 4000.00                               | Planned dates         | ---           | 29.07.24                 | 13.08.2024              | 14.08.2024                   | 14.08.2024 | 20.8.2024              | -                                | 28.02.2025                      |
|           |   | L/S              | As per required               | OTM                       | HOPE                         | OWN            | 4000.00                               | Planned dates         | ---           | 05.8.2024                | 20.8.2024               | 27.8.2024                    | 04.9.2024  | 11.9.2024              | ---                              | 30.06.2025                      |
|           |   | L/S              | As per required               | OTM                       | AGM, SMP & FU                | OWN            | 2500.00                               | Planned dates         | -             | 05.10.2024               | 20.10.2024              | 27.10.2024                   | 04.11.2024 | 11.11.2024             | ---                              | 30.06.2025                      |
|           |   | L/S              | As per required               | OTM                       | HOPE                         | OWN            | 4500.00                               | Planned dates         | -             | 05.12.2024               | 20.12.2024              | 27.12.2024                   | 04.01.2025 | 11.01.2025             | ---                              | 30.06.2025                      |
| WR 6      | Furniture Carrying/ Loading/ Unloading        | Number           | As per required               | OTM                       | AGM, SMP & FU                | OWN            | 2500.00                               | Planned dates         | ---           | 29.07.24                 | 13.08.2024              | 14.08.2024                   | 14.08.2024 | 20.8.2024              | -                                | 28.02.2025                      |
|           |   | Number           | As per required               | OTM                       | AGM, SMP & FU                | OWN            | 2500.00                               | Planned dates         | --            | 29.07.24                 | 13.08.2024              | 14.08.2024                   | 14.08.2024 | 20.8.2024              | -                                | 28.02.2025                      |
|           |   | Number           | As per required               | OTM                       | AGM, SMP & FU                | OWN            | 2500.00                               | Planned dates         | --            | 05.10.2024               | 20.10.2024              | 27.10.2024                   | 04.11.2024 | 11.11.2024             | ---                              | 30.06.2025                      |
|           |   | Number           | As per required               | OTM                       | AGM, SMP & FU                | OWN            | 2500.00                               | Planned dates         | --            | 05.12.2024               | 20.12.2024              | 27.12.2024                   | 04.01.2025 | 11.01.2025             | ---                              | 30.06.2025                      |
| Sub Total |   |                  |                               |                           |                              |                | 72,100.00                             |                       |               |                          |                         |                              |            |                        |                                  |                                 |



|                                     |   |                  |                 |         |               |     |             |               |     |                                    |            |            |            |            |    |            |
|-------------------------------------|---|------------------|-----------------|---------|---------------|-----|-------------|---------------|-----|------------------------------------|------------|------------|------------|------------|----|------------|
| WR 7                                | Sawing                                      | Cubic Feet (cft) | 5.00            | OTM     | AGM, SMP & FU | OWN | 500.00      | Planned dates | --  | 29.07.24                           | 13.08.2024 | 14.08.2024 | 14.08.2024 | 20.8.2024  | -- | 28.02.2025 |
| WR 8                                | Repairing Work of Vehicles /Office/Computer | L/S              | As per required | RFQ     | AGM, SMP & FU | OWN | 150.00      | Planned dates | --- | 15.08.24                           | 31.08.24   | 01.9.2024  | 01.09.24   | 05.9.24    | -- | 30.06.2025 |
|                                     |   |                  |                 | Cash    | AGM, SMP & FU | OWN | 100.00      | Planned dates | --  | AS Per Required with in 30.06.2025 |            |            |            |            |    |            |
| WR 9                                | Repairing Plant & Machineries               | L/S              | As per required | RFQ     | AGM, SMP & FU | OWN | 200.00      | Planned dates | --  | 15.08.24                           | 31.08.24   | 01.9.2024  | 01.09.24   | 05.9.24    | -- | 30.06.2025 |
|                                     |   |                  |                 | Cash    | AGM, SMP & FU | OWN | 200.00      | Planned dates | --- | AS Per Required with in 30.06.2025 |            |            |            |            |    |            |
| WR 10                               | Interior                                    | L/S              | As per required | OTM     | AGM, SMP & FU | OWN | 2000.00     | Planned dates | --  | 05.10.2024                         | 20.10.2024 | 27.10.2024 | 04.11.2024 | 11.11.2024 | -- | 30.06.2025 |
|                                     |   |                  |                 | RFQ     | AGM, SMP & FU | OWN | 500.00      | Planned dates | --  | 05.12.2024                         | 20.12.2024 | 27.12.2024 | 04.01.2025 | 11.01.2025 | -- | 30.06.2025 |
| WR 11                               | Road/Bridge/Culverts/Gate                   | sq.ft            | As per required | OTM/RFQ | AGM, SMP & FU | OWN | 2000.00     | Planned dates | --- | 20.8.2024                          | 20.9.2024  | 25.9.2024  | 30.9.2024  | 3.10.2024  | -- | 5.2.2025   |
| WR 12                               | Construction Factory Shed                   | sq.ft            | 2.00            | OTM     | HOPE          | OWN | 4800.00     | Planned dates | --  | --                                 | --         | --         | --         | 27.07.2024 | -- | 30.6.2025  |
| WR 13                               | Construction Boundary Wall Seasoning shed   | sq.ft            | 2.00            | OTM     | HOPE          | OWN | 5200.00     | Planned dates | --  | 05.10.2024                         | 20.10.2024 | 27.10.2024 | 04.11.2024 | 11.11.2024 | -- | 30.6.2025  |
| <b>Sub Total</b>                    |   |                  |                 |         |               |     | 15,650.00   |               |     |                                    |            |            |            |            |    |            |
| <b>Total</b>                        |   |                  |                 |         |               |     | 87750.00    |               |     |                                    |            |            |            |            |    |            |
| <b>GRAND TOTAL (Goods + Works)=</b> |   |                  |                 |         |               |     | 1,91,938.77 |               |     |                                    |            |            |            |            |    |            |

Head Of Accounts

Administration Incharge

Asstt. General Manager

  
20/06/28